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SOCIAL, HUMANITARIAN AND HUMAN RIGHTS QUESTIONS:
HUMAN RIGHTS QUESTIONS

Statements on the programme budget implications of resolutions and decisions adopted by the Commission on Human Rights at its fiftieth session*

Note by the Secretariat

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* The present document is a provisional version of the statement on the administrative and programme budget implications of the resolutions and decisions adopted by the Commission on Human Rights at its fiftieth session (see E/1994/24-E/CN.4/1994/132). It will appear in final form as an addendum to the report of the Commission.

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I. INTRODUCTION

1. In the course of its fiftieth session, the Commission on Human Rights adopted nine resolutions and two decisions that have programme budget implications for the 1994-1995 biennium. Those resolutions and decisions relate to new mandates or existing mandates that have been significantly expanded in scope.

2. Due to time constraints, written statements on the programme budget implications could not be submitted to the Commission. However, before taking a decision on those resolutions and decisions, and in accordance with regulation 13.1 of the Financial Regulations of the United Nations and rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council, the Commission was informed through oral statements of the preliminary additional resources that would be required to implement the new and expanded mandates. The Commission was also informed that the full statements on the programme budget implications would be submitted to the Economic and Social Council in the context of the Council's consideration of the report of the Commission.

3. The present note contains the statements on the programme budget implications of the nine resolutions and two decisions adopted by the Commission on Human Rights at its fiftieth session and is submitted for the consideration of the Council.

4. The programme budget implications of those resolutions and decisions are summarized in the table below.

Summary by section of the programme budget implications for the biennium 1994-1995 of resolutions and decisions adopted by the Commission on Human Rights at its fiftieth session

(United States dollars)

	Resolutions	Section 21 Human rights	Section 25E Conference services	Total
1994/12	Human rights and extreme poverty	39 000	93 100	132 100
1994/20	Question of the realization of the economic, social and cultural rights	100 000	325 600	425 600
1994/21	The right to development	45 000	146 800	191 800
1994/41	Independence and impartiality of the judiciary	42 600	-	42 600
1994/45	The question of integrating the rights of women into the human rights mechanisms	75 900	-	75 900
1994/81	Human rights violations in the Papua New Guinea Island of Bougainville	46 200	25 200	71 400
1994/87	Situation of human rights in Zaire	38 300	25 200	63 500
1994/90	Prevention and eradication of the sale of children	-	226 800	226 800
1994/91	Implementation of the Convention on the rights of the child	-	226 800	226 800
	Decisions			
1994/102	Human Rights dimensions of population transfer	52 000	167 000	219 000
1994/111	Organization of the work of the session	-	204 000	204 000
	TOTAL	439 000	1 440 500	1 879 500

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II. STATEMENTS

Resolution 1994/12. Human rights and extreme poverty

A. Requests contained in the resolution

5. In paragraph 9 of resolution 1994/12, the Commission on Human Rights approved the recommendations of the Special Rapporteur relating to the organization of a seminar on extreme poverty and denial of human rights, to be held in October 1994.

6. In paragraph 12, the Commission requested the Secretary-General to provide the Special Rapporteur with all necessary assistance for the fulfilment of his mandate, particularly his consultations with United Nations bodies, Governments, specialized agencies, intergovernmental and non-governmental organizations, including, as appropriate, assistance from those with experience of the subject.

B. Relationship of requests to programme of work

7. The activities referred to above fall under Programme 35, "Promotion and protection of human rights", subprogramme 2, "Elimination and prevention of discrimination and protection of minorities and vulnerable groups", of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1).

8. They also fall under subprogramme 2, "Elimination and prevention of discrimination and protection of minorities and vulnerable groups" of section 21 (Human rights) of the 1994-1995 programme budget.

C. Activities by which the request would be implemented

9. The Special Rapporteur will organize a seminar for a period of five working days for 30 participants to be held at United Nations Headquarters in New York in October 1994, in connection with the celebration of the International Day for the Elimination of Poverty on 17 October. As this would fall during the General Assembly, it would be subject to the availability of facilities and services and to review by the Committee on Conferences.

10. It is envisaged that resources would be required for eight participants from five different regions of the world and two staff members of the Centre for Human Rights who would travel to New York for the meeting.

D. Modification to the programme of work

11. The narrative of the programme of work under subprogramme 2 of section 21 would be modified through the addition of a reference to "a seminar on extreme poverty" in subparagraph (c), "Ad hoc expert groups ...", under Activities 1, "Parliamentary services".

E. Additional requirements at full cost

12. The estimated full cost of the above is itemized as follows:

I. Section 21

	$
Travel of eight persons	31 200
Round trip Geneva-New York of two staff members of the Centre for Human Rights to attend seminar (5 working days)	7 800
TOTAL I	39 000

II. Section 25E

Conference-servicing costs (New York, 1 week in 1994)	
Meeting servicing (10 meetings, languages E,F,S)	28 500
Pre-session documentation (30 pages, languages E,F,S)	16 900
In-session documentation (20 pages, languages E,F,S)	10 700
Post-session documentation (32 pages, languages A,C,E,F,R,S)	34 800
Other requirements	2 200
TOTAL II	93 100
Grand total	132 100

F. Potential for absorption

13. No provision has been made in the programme budget for the biennium 1994-1995 under section 21 (Human rights) to cover the estimated additional requirements of $39,000 related to the organization of the seminar. At this stage, it is not anticipated that these requirements could be absorbed within the provision under section 21 of the programme budget for the biennium 1994-1995.

14. The conference-servicing costs relating to this draft resolution are dealt with in paragraph 133 below.

G. Indication of additional requirements

15. Should the Economic and Social Council approve resolution 1994/12, it is estimated that additional requirements of $39,000 would arise under section 21 of the programme budget for the biennium 1994-1995.

H. Contingency fund

16. With regard to the possible use of the contingency fund for the implementation of this resolution, see paragraph 132 below.

Resolution 1994/20. Question of the realization in all countries of the economic, social and cultural rights contained in the Universal Declaration of Human Rights and in the International Covenant on Economic, Social and Cultural Rights, and study of special problems which the developing countries face in their efforts to achieve these human rights

A. Requests contained in the resolution

17. In paragraph 9 of resolution 1994/20, the Commission on Human Rights recommended that, as a follow-up to the seminar on appropriate indicators to measure achievements in the progressive realization of economic, social and cultural rights, the Centre for Human Rights should convene expert seminars for chairpersons of the human rights treaty monitoring bodies and representatives of specialized agencies and non-governmental organizations, as well as representatives of States, focused on specific economic, social and cultural rights, with a view to clarifying the particular content of these rights.

B. Relationship of requests to programme of work

18. The activities referred to above fall under Programme 35, "Promotion and protection of human rights", subprogramme 2, "Elimination and prevention of discrimination and protection of minorities and vulnerable groups", of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1).

19. They also fall under subprogramme 2, "Elimination and prevention of discrimination and protection of minorities and vulnerable groups" of section 21 (Human rights) of the 1994-1995 programme budget.

C. Activities by which the requests would be implemented

20. As a follow-up to the above-mentioned seminar, it is envisaged that five seminars will be held in the current biennium.

21. A maximum of eight participants per seminar will be invited: two representatives of treaty monitoring bodies; two representatives of United Nations bodies, organs and specialized agencies; two representatives of non-governmental organizations; and two representatives from the academic community.

D. Modification to the programme of work

22. The narrative of the programme of work under subprogramme 2 of section 21 would be modified through the addition of a reference to "five seminars on specific economic, social and cultural rights" in subparagraph (c), "Ad hoc expert groups ...", under Activities 1, "Parliamentary Services".

E. Additional requirements at full cost

23. The estimated full cost of the above for the biennium 1994-1995 is itemized as follows:

I. Section 21

	$
Travel of five experts from outside Geneva to seminars	100 000

II. Section 25E

Conference-servicing costs	
Meeting services (6 meetings per seminar: E,F,S)	87 600
Pre-session documentation (30 pages per session in E,F,S)	86 500
In-session documentation (30 pages per session in E,F,S)	86 500
Post-session documentation (10 pages per session in A,C,E,F,R,S)	58 900
Other requirements	6 100
TOTAL II	325 600
Grand total	425 600

F. Potential for absorption

24. No provision has been made in the programme budget for the biennium 1994-1995 under section 21 (Human rights) to cover the estimated additional requirements of $100,000 related to the convening of expert seminars in 1994-1995. At this stage, it is not anticipated that these requirements could be absorbed within the existing resources under section 21 of the programme budget for the biennium 1994-1995.

25. The conference-servicing costs relating to the meeting are dealt with in paragraph 133 below.

G. Indication of additional requirements

26. Should the Economic and Social Council approve resolution 1994/20 of the Commission on Human Rights, it is estimated that additional requirements of $100,000 would arise under section 21 of the programme budget for the biennium 1994-1995.

H. Contingency fund

27. With regard to the possible use of the contingency fund for the implementation of this resolution, see paragraph 132 below.

Resolution 1994/21. The right to development

A. Requests contained in the resolution

28. In paragraph 3 of resolution 1994/21, the Commission on Human Rights reiterated its request to the Secretary-General to ensure that the Working Group on the Right to Development is granted all the necessary assistance, in particular human and financial resources, to carry out its mandate.

29. In paragraph 7, the Commission requested the Secretary-General to convene a joint consultative meeting of the members of the Working Group and the chairpersons of the Human Rights Committee, the Committee on Economic, Social and Cultural Rights, the Committee on the Elimination of Discrimination against Women, the Committee on the Rights of the Child, the Committee on the Elimination of Racial Discrimination, other relevant treaty-bodies and the Subcommission on Prevention of Discrimination and Protection of Minorities and other relevant bodies so as to enable them to discuss and enrich their experience in matters of evaluation, criteria of performance and monitoring.

30. In paragraph 11, the Commission decided that the Working Group would hold two sessions, each for a two-week period, in May and October 1994, to continue to carry out the mandate of the Group.

B. Relationship of requests to programme of work

31. The activities referred to above fall under Programme 35, "Promotion and protection of human rights", subprogramme 2, "Elimination and prevention of discrimination and protection of minorities and vulnerable groups", of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1).

32. They also fall under the following programme component and activities of section 21 (Human rights) of the programme budget for 1994-1995:

Subprogramme 2. Elimination and prevention of discrimination and protection of minorities and vulnerable groups

Activities 1. Parliamentary services

(b) Technical services: servicing of the session of the Commission on Human Rights and sessions of the working groups and of the United Nations Voluntary Fund for Indigenous Populations.

C. Activities by which the requests would be implemented

33. It is proposed that the joint consultative meeting be held during the period 19-23 September 1994 in conjunction with the meeting of the chairpersons of treaty bodies. Similarly, and in compliance with the request of the members of the Working Group to meet with the Chairperson of the Subcommission, the fifth session of the Working Group should be scheduled to coincide with the forty-seventh session of the Subcommission, in August 1995.

34. In accordance with paragraph 11 of resolution 1994/21, the Working Group will hold two sessions, each for a period of two weeks, in May and October 1994, to continue to carry out its mandate; that constitutes one additional session vis-à-vis the single annual session contemplated by the Commission at the time the Working Group was established in 1993.

35. Travel and subsistence allowance would be paid to the members of the Working Group.

36. Provisions have been made in the programme budget for the biennium 1994-1995 in the amount of US$ 90,000 to cover the substantive requirements in connection with the attendance of the members of the Working Group to one session per year. Appropriate provisions for conference-servicing have also been made for one annual session.

D. Modifications of the programme of work

37. No modification to the programme narrative is necessary.

E. Additional requirements at full cost

38. The estimated full cost of the above for the biennium is itemized as follows:

I. Section 21

	$
Travel of eight experts	45 000

II. Section 25E

Conference-servicing costs	
Meeting services (10 meetings, languages A,C,E,F,R,S)	59 400
Pre-session documentation (32 pages, languages E,F,S)	17 900
In-session documentation (60 pages, languages E,F,S)	32 500
Post-session documentation (32 pages, languages A,C,E,F,R,S)	34 800
Other requirements	2 200
TOTAL II	146 800
Grand total	191 800

F. Potential for absorption

39. The requirements related to the additional session of the Working Group in 1994 are estimated at US$ 45,000. These costs represent the net additional resources required over and above the resources already allocated in the programme budget for the biennium 1994-1995 in connection with the Working Group. At this stage, it is not anticipated that these requirements could be absorbed within the provision under section 21 of the programme budget for 1994-1995.

40. The conference-servicing costs relating to this draft resolution are dealt with in paragraph 133 below.

G. Indication of additional requirements

41. Should the Economic and Social Council approve resolution 1994/21 of the Commission on Human Rights, it is estimated that additional requirements of $45,000 would arise under section 21 of the programme budget for the biennium 1994-1995.

H. Contingency fund

42. With regard to the possible use of the contingency fund for the implementation of this resolution, see paragraph 132 below.

Resolution 1994/41. Independence and impartiality of the judiciary, jurors and assessors and the independence of lawyers

A. Requests contained in the resolution

43. In paragraph 2 of resolution 1994/41, the Commission on Human Rights endorsed the recommendation of the Subcommission on Prevention of Discrimination and Protection of Minorities, as contained in its resolution 1993/39 of 26 August 1993, to create a monitoring mechanism to follow up the question of the independence and impartiality of the judiciary, particularly with regard to judges and lawyers, as well as court officials, and the nature of the potential threats to this independence and impartiality.

44. In paragraph 3 of the same resolution, the Chairman of the Commission on Human Rights is requested to appoint, for a period of three years, after consultation with the other members of the Bureau, a special rapporteur on the question of the independence and impartiality of the judiciary, jurors and assessors and the independence of lawyers.

45. In paragraph 6 of the same resolution, the Secretary-General is requested, within the limits of the resources of the United Nations, to provide the Special Rapporteur with any assistance needed for the discharge of his mandate.

B. Relationship of requests to programme of work

46. The activities referred to above fall under Programme 35, "Promotion and protection of human rights", subprogramme 1, "Implementation of international instruments and procedures", of the proposed medium-term plan for the period 1992-1997, as revised (A/45/6/Rev.1).

47. They also fall under the following programme component and activities of subprogramme 1 of the programme budget for 1994-1995 under section 21 (Human rights):

Subprogramme 1. Implementation of international instruments and procedures

Activities 1. International cooperation:

(a) Settlement of disputes, special missions, good offices, fact-finding, emergency and humanitarian relief services, legal services;

(i) Assisting special rapporteurs, representatives or other designees (thematic and country-oriented) dealing with human rights violations and investigations or fact-finding into reported situations and cases and reporting to the Commission on Human Rights or the General Assembly.

C. Activities by which the requests would be implemented

48. During the course of each year, the Special Rapporteur will undertake two trips to Geneva, of five working days each, in order to hold consultations with the Centre for Human Rights, review documents and other pertinent material received, meet representatives of Governments as well as of intergovernmental and non-governmental organizations, and prepare his report and present it to the Commission on Human Rights.

49. The Special Rapporteur, accompanied by one staff member of the Centre for Human Rights, will undertake a maximum of three field missions of five working days during the period 1994-1996 to the following regions: Asia, Latin America and the Caribbean, and Western Europe or North America.

D. Modification to the 1994-1995 programme of work

50. No modification to the programme narrative is necessary.

E. Additional requirements at full cost

51. The estimated full cost of the above for the biennium 1994-1995 is itemized as follows:

Section 21

	$
Two round trips per annum of the Special Rapporteur to Geneva for consultations at the Centre for Human Rights (5 working days each)	20 300
One Mission per annum of the Special Rapporteur to Asia and Latin America during the period 1994-1995 accompanied by a staff member of the Centre for Human Rights (5 working days each)	22 300
TOTAL	42 600

F. Potential for absorption

52. No provision has been made in the programme budget for the biennium 1994-1995 under section 21 (Human rights) to cover the estimated additional requirements of $42,600 related to the activities of the Special Rapporteur in 1994-1995. At this stage, it is not anticipated that these requirements could be absorbed within the provision under section 21 of the programme budget for the biennium 1994-1995.

G. Indication of additional requirements

53. Accordingly, should the Economic and Social Council approve resolution 1994/41 of the Commission on Human Rights, it is estimated that additional requirements of $42,600 would arise under section 21 of the programme budget for the biennium 1994-1995.

H. Contingency fund

54. With regard to the possible use of the contingency fund for the implementation of this resolution, see paragraph 132 below.

Resolution 1994/45. The question of integrating the rights of women into the human rights mechanisms of the United Nations and the elimination of violence against women

A. Requests contained in the resolution

55. In paragraph 6 of resolution 1994/45, the Commission on Human Rights decided to appoint, for a three-year period, a special rapporteur on violence against women, including its causes and its consequences, who will report to the Commission on an annual basis beginning at its fifty-first session.

56. In paragraph 7, the Commission invited the Special Rapporteur, in carrying out this mandate, to:

(a) Seek and receive information on violence, its causes and its consequences, from Governments, treaty bodies, specialized agencies, other special rapporteurs responsible for various human rights questions and intergovernmental and non-governmental organizations, including women's organizations, and to respond effectively to such information;

(b) Recommend measures, ways and means, at the national, regional and international levels, to eliminate violence against women and its causes, and to remedy its consequences;

(c) Work closely with other special rapporteurs, special representatives, working groups and independent experts of the Commission on Human Rights and the Subcommission on Prevention of Discrimination and Protection of Minorities and

with the treaty bodies, taking into account the Commission's request that they regularly and systematically include in their reports available information on human rights violations affecting women, and cooperate closely with the Commission on the Status of Women in the discharge of its functions.

57. In paragraph 10, the Commission on Human Rights requested the Secretary-General to provide the Special Rapporteur with all necessary assistance, in particular the staff and resources required to perform all mandated functions, especially in carrying out and following up on missions undertaken either separately or jointly with other special rapporteurs and working groups, and adequate assistance for periodic consultations with the Committee on the Elimination of Discrimination against Women and all other treaty bodies.

58. In paragraph 11, the Commission on Human Rights also requested the Secretary-General to ensure that the reports of the Special Rapporteur are brought to the attention of the Commission on the Status of Women to assist in the Commission's work in the area of violence against women.

B. Relationship of requests to programme of work

59. The activities referred to above fall under Programme 35, "Promotion and protection of human rights", subprogramme 1, "Implementation of international instruments and procedures", of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1).

60. They also fall under the following programme component and activities of subprogramme section of 21 (Human rights) of the programme budget for 1994-1995.

Subprogramme 1. Implementation of international instruments and procedures

Activities 1. International cooperation:

(a) Settlement of disputes, special missions, good offices, fact-finding, emergency and humanitarian relief services, legal services;

(i) Assisting special rapporteurs, representatives or other designees (thematic and country-oriented) dealing with human rights violations and investigations or fact-finding into reported situations and cases and reporting to the Commission on Human Rights or the General Assembly;

(iii) Gathering of factual information and undertaking confidential studies and good offices, missions or other mandated exercises, including the organization of meetings, hearings, consultations and field visits, to assist policy-making organs in considering situations of alleged violations of human rights.

C. Activities by which the requests would be implemented

61. During the course of each year, the Special Rapporteur will undertake two trips to Geneva, each for a period of five working days, in order to hold consultations at the Centre for Human Rights, review documents and other pertinent material received, meet representatives of Governments as well as of intergovernmental and non-governmental organizations, and prepare her report to the Commission on Human Rights. She will visit the Centre again annually on the occasion of the presentation of her report to the Commission on Human Rights at its fifty-first, fifty-second and fifty-third sessions.

62. The Special Rapporteur will work closely with other Special Rapporteurs, Special Representatives, working groups and independent experts of the Commission on Human Rights and the Subcommission. The period of consultations with the Centre in 1995 is scheduled for the month of August to coincide with the forty-sixth session of the Sub-Commission, so as to enable the Special Rapporteur to meet with relevant experts and rapporteurs of the Subcommission and to encourage the systematic and regular inclusion of information on human rights violations affecting women in their work.

63. In 1996, the second period of consultations is scheduled for one week (5 working days) in September 1996 to coincide with the meeting of chairpersons of treaty bodies, so as to enable the Special Rapporteur to brief all relevant treaty bodies, in particular the Committee on the Rights of the Child, on her work, with the objective of ensuring the inclusion of gender-aggregated data in their deliberations.

64. The Special Rapporteur will travel to Headquarters to participate at the sessions of the Commission on the Status of Women (once per annum, for three to five working days) in order to present her report to the Commission, to initiate closer cooperation with the Commission, to assist in its work on violence against women and to establish an effective link between the Commission on Human Rights and the Commission on the Status of Women.

65. The Special Rapporteur will further travel, for the purpose of periodic consultations, to Headquarters to attend at least one of the two annual meetings of the Committee on the Elimination of Discrimination against Women for three to five working days in 1994, 1995 and 1996, as required by the resolution.

66. In order to fulfil her mandate and meet with women's organizations from all regions, the Special Rapporteur, accompanied by one professional staff member of the Centre for Human Rights, will undertake a maximum of nine field missions during the period 1994-1996, as follows: one country in the Western European and others region to gather information and meet experts on the issue of domestic violence against women; one country in the Eastern European region to study in particular the question of violence against women in situations of armed conflict; one country in Asia to examine the issue of "comfort" women; one country in Africa to look into questions of harmful traditional practices against women in particular; and one country in Latin America.

67. The Special Rapporteur will undertake three additional missions at a later stage, in the light of the substantive requirements of the mandate. Each trip will last from five to 10 working days.

68. In September 1995, the Special Rapporteur will attend the Fourth World Conference on Women in Beijing.

D. Modification to the 1994-1995 programme of work

69. No modification of the programme narrative is necessary.

E. Additional requirements at full cost

70. The estimated full cost of the above for the biennium 1994-1995 is itemized as follows:

Section 21

	$
Two round trips per annum to Geneva of the Special Rapporteur for consultations at the Centre for Human Rights plus one additional trip in 1995 to present report to the Commission on Human Rights (5 working days each)	18 500
One round trip to New York per annum to present the report to the Commission on the Status of Women (3 working days each)	5 000
One round trip to New York per annum for consultations with the Committee on the Elimination of Discrimination against Women (3 working days each)	5 000
Nine field missions of the Special Rapporteur accompanied by one staff member of the Centre for Human Rights during 1994-1995 (5 working days each)	47 400
TOTAL	75 900

F. Potential for absorption

71. No provision has been made in the programme budget for the biennium 1994-1995 under section 21 (Human rights) to cover the estimated additional requirements of $75,900 related to the activities of the Special Rapporteur. At this stage, it is not anticipated that these requirements could be absorbed within the provision appropriated under section 21 of the programme budget for the biennium 1994-1995.

G. Indication of additional requirements

72. Should the Economic and Social Council approve resolution 1994/45 of the Commission on Human Rights, it is estimated that additional requirements of $75,900 would arise under section 21 of the programme budget for the biennium 1994-1995.

H. Contingency fund

73. With regard to the possible use of the contingency fund for the implementation of this resolution, see paragraph 132 below.

Resolution 1994/81. Human rights violations in the Papua New Guinea island of Bougainville

A. Requests contained in the resolution

74. In paragraph 7 of resolution 1994/81, the Commission on Human Rights requested the Secretary-General, in the light of developments between the adoption of the present resolution and 30 September 1994, to consider the appropriateness of appointing a special representative whose mandate may include:

(a) To establish direct contact with the Government of Papua New Guinea and representatives of the people of the various groups in the Papua New Guinea province of Bougainville to investigate the situation of human rights in Bougainville, including any progress made towards the full restoration of human rights and compliance with international human rights instruments and international humanitarian law;

(b) To explore ways to promote an end to armed conflict and to facilitate dialogue and negotiations between the parties to the conflict, with a view to reaching a comprehensive, just and lasting solution, and the full restoration of human rights;

(c) To receive credible and reliable information from Governments, non-governmental organizations and any other body that may assist him in carrying out his mandate;

(d) To report to the Commission on Human Rights at its fifty-first session.

B. Relationship of requests to programme of work

75. The activities referred to above fall under Programme 35, "Promotion and protection of human rights", subprogramme 1, "Implementation of international standards, instruments and procedures", of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1).

76. They also fall under the following programme component and activities of subprogramme 1 of section 21 (Human rights) of the programme budget for 1994-1995:

Subprogramme 1. Implementation of international instruments and procedures

Activities 1. International cooperation:

(a) Settlement of disputes, special missions, good offices, fact-finding, emergency and humanitarian relief services, legal services;

(i) Assisting special rapporteurs, representatives or other designees (thematic and country-oriented) dealing with human rights violations and investigations or fact-finding into reported situations and cases and reporting to the Commission on Human Rights or the General Assembly;

(iii) Gathering of factual information and undertaking confidential studies and good offices missions or other mandated exercises, including the organization of meetings, hearings, consultations and field visits, to assist policy-making organs in considering situations of alleged violations of human rights.

C. Activities by which the requests would be implemented

77. The activities and the requirements described below are subject to developments between 9 March and 30 September 1994, as indicated in paragraph 7 of the resolution.

78. In order to implement the requests contained in resolution 1994/81, the Special Representative of the Secretary-General would undertake two trips to Geneva, each for a period of five working days, in order to hold consultations at the Centre for Human Rights, review documentation and other pertinent material received, meet with representatives of non-governmental organizations, interview witnesses, and prepare his/her report to the Commission on Human Rights. He/she would again visit the Centre in February/March 1995 to present his/her report to the Commission. Also, the Special Representative, accompanied by two staff members of the Centre for Human Rights, would carry out one field

mission to Papua New Guinea, including Bougainville, for a period of up to 10 working days.

D. Modification of the 1994-1995 programme of work

79. No modification of the programme narrative is necessary.

E. Additional requirements at full cost

80. The estimated full cost of the above for the biennium is itemized as follows:

	$
I. Section 21	
Two round-trips to Geneva of the Special Representative for consultations at the Centre for Human Rights (5 working days each)	8 000
Field mission of the Special Representative accompanied by two staff members of the Centre for Human Rights (10 working days)	34 100
One round-trip to Geneva of the Special Representative to present his/her report to the Commission on Human Rights, February/March 1995 (5 working days)	4 100
TOTAL I	46 200
II. Section 25E	
One round-trip of two interpreters to accompany the Special Representative and two staff members of the Centre for Human Rights in connection with field mission (10 working days)	24 200
Translation of 300 pages of text into one language	1 000
TOTAL II	25 200
Grand total	71 400

F. Potential for absorption

81. No provision has been made in the programme budget for the biennium 1994-1995 under section 21 (Human rights) to cover the estimated additional requirements of $46,200 related to the activities of the Special Representative. At this stage, it is not anticipated that these requirements could be absorbed within the provision under section 21 of the programme budget for the biennium 1994-1995. The relevant costs of two interpreters to accompany the Special Representative on his field mission, covering salary, travel and subsistence are estimated at US$ 24,200. In addition, the costs for the translation of 300 pages are estimated at US$ 1,000. It is envisaged that these costs can be absorbed from within existing resources under section 25E (Conference services) of the programme budget for the biennium 1994-1995.

G. Indication of additional requirements

82. Should the Economic and Social Council approve resolution 1994/81 of the Commission on Human Rights, it is estimated that additional requirements of $46,200 would arise under section 21 of the programme budget for the biennium 1994-1995.

H. Contingency fund

83. With regard to the possible use of the contingency fund for the implementation of the resolution, see paragraph 132 below.

Resolution 1994/87. Situation of human rights in Zaire

A. Requests contained in the resolution

84. In paragraph 8 of resolution 1994/87, the Commission on Human Rights invited the Chairman of the Commission to appoint, after consultation with the Bureau, a Special Rapporteur mandated to establish direct contacts with the authorities and the people of Zaire.

85. In paragraph 9, the Commission requested the Special Rapporteur to report to the Commission on Human Rights, at its fifty-first session, on the basis of any information which might be gathered on the situation of human rights in Zaire, including information supplied by non-governmental organizations.

B. Relationship of requests to programme of work

86. The activities referred to above fall under Programme 35, "Promotion and protection of human rights", subprogramme 1, "Implementation of international instruments and procedures", of the medium-term plan for the period 1992-1997, as revised (A/45/6/Rev.1).

87. They also fall under the following programme component and activities of subprogramme 1 of section 21 (Human rights) of the programme budget for the biennium 1994-1995:

Subprogramme 1. Implementation of international instruments and procedures

Activities 1. International cooperation:

(a) Settlement of disputes, special missions, good offices, fact-finding, emergency and humanitarian relief services, legal services;

(i) Assisting special rapporteurs, representatives or other designees (thematic and country-oriented) dealing with human rights violations and investigations or fact-finding into reported situations and cases and reporting to the Commission on Human Rights or the General Assembly;

(iii) Gathering of factual information and undertaking confidential studies and good offices missions or other mandated exercises, including the organization of meetings, hearings, consultations and field visits, to assist policy-making organs in considering situations of alleged violations of human rights.

C. Activities by which the requests would be implemented

88. The Special Rapporteur would undertake three trips to Geneva, each for a period of five working days, to hold consultations at the Centre for Human Rights, review documentation and other pertinent materials received, meet with representatives of non-governmental organizations, interview witnesses and prepare his report to the Commission on Human Rights. He would again visit the Centre in February/March 1995 to present his report to the Commission.

89. The Special Rapporteur, accompanied by two staff members of the Centre for Human Rights, will carry out one field mission in 1994 to Zaire for a period of up to 10 working days.

D. Modification of the 1994-1995 programme of work

90. No modification of the programme narrative is necessary.

E. Additional requirements at full cost

91. The estimated full cost of the above for the biennium 1994-1995 is itemized as follows:

I. Section 21

	$
Two round-trips to Geneva of the Special Rapporteur for consultations at the Centre for Human Rights (5 working days each)	10 000
One field mission of the Special Rapporteur accompanied by two staff members of the Centre for Human Rights (10 working days)	23 300
One round-trip to Geneva of the Special Rapporteur to present his report to the Commission on Human Rights (5 working days)	5 000
TOTAL I	38 300

II. Section 25E

One round-trip of two interpreters to accompany the Special Rapporteur and two staff members of the Centre for Human Rights in connection with the field mission (10 working days)	24 200
Translation of 300 pages of text into one language	1 000
TOTAL II	25 200
Grand total	68 500

F. Potential for absorption

92. No provision has been made in the programme budget for the biennium 1994-1995 under section 21 (Human rights) to cover the estimated additional requirements of $38,300 related to the activities of the Special Rapporteur on Zaire. At this stage, it is not anticipated that these requirements could be absorbed within the provision under section 21 of the programme budget for the biennium 1994-1995.

93. The relevant costs of two interpreters to accompany the Special Rapporteur on his field mission, covering salary, travel and subsistence are estimated at US$ 24,200. In addition, the costs for the translation of 300 pages of text into English are estimated at US$ 1,000. It is estimated that these costs can be absorbed from within existing resources under section 25E (Conference services) of the programme budget for the biennium 1994-1995.

G. Indication of additional requirements

94. Should the Economic and Social Council approve resolution 1994/87 of the Commission on Human Rights, it is estimated that additional requirements of $38,300 would arise under section 21 of the programme budget for the biennium 1994-1995.

H. Contingency fund

95. With regard to the possible use of the contingency fund for the implementation of this resolution, please see paragraph 132 below.

Resolution 1994/90. Need to adopt effective international measures for the prevention and eradication of the sale of children, child prostitution and child pornography

A. Requests contained in the resolution

96. In paragraph 17 of resolution 1994/90, the Commission on Human Rights decided to establish an open-ended inter-sessional working group of the Commission on Human Rights responsible for elaborating, as a matter of priority and in close cooperation with both the Special Rapporteur on the sale of children, child prostitution and child pornography and the Committee on the Rights of the Child, guidelines for a possible draft optional protocol to the Convention on the Rights of the Child on the sale of children, child prostitution and child pornography, as well as the basic measures needed for their prevention and eradication.

97. In paragraph 20, the Commission also requested the Working Group to meet for a period of two weeks before the fifty-first session of the Commission.

98. In paragraph 21, the Commission further requested the Secretary-General to provide the Working Group with all the services it requires for the meeting to be held.

B. Relationship to the programme of work

99. The activities referred to above fall under Programme 35, "Promotion and protection of human rights", subprogramme 2, "Elimination and prevention of discrimination and protection of minorities and vulnerable groups", of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1).

100. It also falls under the following programme component and activities of subprogramme 2 of section 21 (Human rights) of the programme budget for 1994-1995:

Subprogramme 2. Elimination and prevention of discrimination and protection of minorities and vulnerable groups

Activities 1. Parliamentary services:

(b) Technical services: Servicing of the sessions of the Commission on Human Rights and sessions of the working groups and of the United Nations Voluntary Fund for Indigenous Populations.

C. Activities by which the requests would be implemented

101. The Inter-sessional Open-ended Working Group will meet for two weeks at Geneva in order to elaborate guidelines for a possible draft optional protocol to the Convention on the Rights of the Child on the sale of children, child prostitution and child pornography, as well as to review the basic measures for their prevention and eradication.

102. Participants in this working group will include 53 government representatives (members of the Commission on Human Rights) and representatives of United Nations bodies, specialized agencies, intergovernmental and non-governmental organizations.

D. Additional requirements at full cost

103. The substantive servicing of the Working Group would be provided by the Centre for Human Rights and its cost would be absorbed from within existing resources of section 21 of the 1994-1995 programme budget. The estimated full cost of conference-servicing to be provided to the Working Group is as follows:

Section 25E

	$
Conference-servicing costs (Geneva)	
Meeting services (20 meetings, languages A,C,E,F,R,S)	118 700
Pre-session documentation (30 pages, A,C,E,F,R,S)	34 500
In-session documentation (30 pages A,C,E,F,R,S)	34 500
Post-session documentation (32 pages, A,C,E,F,R,S)	34 800
Other requirements	4 300
TOTAL	226 800

104. The conference-servicing costs relating to this draft resolution are dealt with in paragraph 133 below.

Resolution 1994/91. Implementation of the Convention on the Rights of the Child

A. Requests contained in the resolution

105. In paragraph 13 of resolution 1994/91, the Commission on Human Rights decided to establish an open-ended inter-sessional working group of the Commission on Human Rights to elaborate, as a matter of priority, a draft optional protocol to the Convention on the Rights of the Child, using as one basis for its discussions the preliminary draft optional protocol submitted by the Committee on the Rights of the Child.

106. In paragraph 15, the Commission requested the Working Group to meet for a period of two weeks prior to the fifty-first session of the Commission.

B. Relationship to the programme of work

107. The activities referred to above fall under Programme 35, "Promotion and protection of human rights", subprogramme 2, "Elimination and prevention of discrimination and protection of minorities and vulnerable groups" of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1).

108. They also fall under the following component and activities of subprogramme 2 of section 21 (Human rights) of the programme budget for 1994-1995:

Subprogramme 2. Elimination and prevention of discrimination and protection of minorities and vulnerable groups

Activities 1. Parliamentary services:

(b) Technical services: servicing of the sessions of the Commission on Human Rights and sessions of the Working Groups and of the United Nations Voluntary Fund for Indigenous Populations.

C. Activities by which the requests would be implemented

109. A two-week inter-sessional open-ended working group will be held in October/November 1994 at Geneva in order to elaborate a draft optional protocol to the Convention on the Rights of the Child.

110. Participants in this working group will include governmental representatives (53 member States of the Commission on Human Rights) and representatives of United Nations bodies, specialized agencies, intergovernmental and non-governmental organizations.

D. Additional requirements at full cost

111. The substantive servicing of the Working Group would be provided by the Centre for Human Rights and its cost would be absorbed from within existing resources of section 21 (Human rights) of the 1994-1995 programme budget. The estimated full cost of conference-servicing to be provided to the Working Group is as follows:

Section 25E

	$
Conference-servicing costs (Geneva)	
Meeting services (20 meetings, languages A,C,E,F,R,S)	118 700
Pre-session documentation (30 pages, A,C,E,F,R,S)	34 500
In-session documentation (30 pages A,C,E,F,R,S)	34 500
Post-session documentation (32 pages, A,C,E,F,R,S)	34 800
Other requirements	4 300
TOTAL	226 800

112. The conference-servicing costs relating to this draft resolution are dealt with in paragraph 133 below.

Decision 1994/102. Human rights dimensions of population transfer, including the implantation of settlers and settlements

A. Requests contained in the decision

113. In subparagraph (a) of Commission on Human Rights decision 1994/102, the Commission on Human Rights, having noted resolution 1993/34 of 25 August 1993 of the Subcommission on Prevention of Discrimination and Protection of Minorities, decided, without a vote, to endorse the request to Mr. Al-Khasawneh, as Special Rapporteur, to continue the study on the human rights dimensions of population transfer, including the implantation of settlers and settlements.

114. In subparagraph (b), the Commission decided, without a vote, to endorse the invitation to request the Secretary-General to organize a multidisciplinary expert seminar on the human rights dimensions of population transfer, including the implantation of settlers and settlements, prior to the preparation of the

final report, in order to formulate appropriate final conclusions and recommendations.

115. In subparagraph (d), the Commission decided, without a vote, to endorse the invitation to request the Special Rapporteur to undertake on-site visits with the consent of the States concerned to diverse, ongoing cases of population transfer selected on the basis of information received for the next report.

B. Relationship of requests to programme of work

116. The activities referred to above fall under Programme 35, "Promotion and protection of human rights", subprogramme 2, "Elimination and prevention of discrimination and protection of minorities and vulnerable groups" of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1).

117. They also fall under subprogramme 2, "Elimination and prevention of discrimination and protection of minorities and vulnerable groups" of section 21 (Human rights) of the 1994-1995 programme budget.

C. Activities by which the request would be implemented

118. Pursuant to subparagraph (b) of the decision, a multidisciplinary expert seminar on the human rights dimensions of population transfer, including the implantation of settlers and settlements, will be organized in Geneva for a period of four working days. A total of 10 participants, consisting of two experts (representatives of Governments, academic institutions and non-governmental organizations) from each of the five geographical regions, will be invited.

119. In accordance with subparagraph (d) of the decision, subject to the agreement of the Governments concerned, the Special Rapporteur envisages making two on-site visits, one to a country in Europe and one to a country in Asia. The Special Rapporteur will be accompanied by one staff member of the Centre for Human Rights.

D. Modifications required in the programme of work

120. The narrative of the programme of work under subprogramme 2 of section 21 would be modified through the addition of a reference to "a seminar on the human rights dimensions of population transfer, including the implantations of settlers and settlements" in subparagraph (c), "Ad hoc expert groups ...", under Activities 1, "Parliamentary services".

E. Additional requirements at full cost

121. The estimated cost of the above programme of work is itemized as follows:

I. Section 21

	$
Travel of 10 experts from five regions	40 000
Two missions of the Special Rapporteur to Europe and Asia during the biennium 1994-1995, accompanied by one staff member of the Centre for Human Rights (5 working days each)	12 000
TOTAL I	52 000

II. Section 25E

Conference-servicing costs	
Meeting servicing (8 meetings, languages E,F,S)	21 600
Pre-session documentation (150 pages, languages E,F,S)	80 300
In-session documentation (50 pages, languages E,F,S)	28 300
Post-session documentation (32 pages, languages A,C,E,F,R,S)	34 900
General Services requirements	1 900
TOTAL II	167 000

F. Potential for absorption

122. No provision has been made in the programme budget for the biennium 1994-1995 under section 21 (Human rights) to cover the additional requirements of $52,000 related to the activities of decision 1994/102. At this stage, it is not anticipated that these requirements could be absorbed within the provision under section 21 of the programme budget for the biennium 1994-1995.

G. Indication of additional requirements

123. Should the Economic and Social Council approve decision 1994/102 of the Commission on Human Rights, it is estimated that additional requirements of $52,000 would arise under section 21 of the programme budget for the biennium 1994-1995. The conference-servicing costs relating to the draft decision are dealt with in paragraph 133 below.

H. Contingency fund

124. With regard to the possible use of the contingency fund for the implementation of this decision, please see paragraph 132 below.

Decision 1994/111. Organization of the work of the session

A. Requests contained in the resolution

125. By decision 1994/111, the Commission on Human Rights decided to convene an informal, open-ended working group, open to all participants, under the chairmanship of the Chairman of its fiftieth session for a maximum period of 10 working days to discuss:

(a) The reclustering of the agenda of the Commission, with a view to proposing a provisional agenda for the fifty-first session;

(b) Organizational matters related to the above, including the organization of work and documentation;

(c) A preliminary inventory of possible other reforms.

B. Relationship of requests to programme of work

126. The activity referred to above falls under Programme 35, "Promotion and protection of human rights", subprogramme 2, "Elimination and prevention of discrimination and protection of minorities and vulnerable groups", of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1).

127. It also falls under the following programme component and activities of subprogramme 2 of section 21 (Human rights) of the programme budget for 1994-1995.

Subprogramme 2. Elimination and prevention of discrimination and protection of minorities and vulnerable groups

Activities 1. Parliamentary services:

(b) Technical services: servicing of the session of the Commission on Human Rights and sessions of the working groups and of the United Nations Voluntary Fund for Indigenous Populations.

C. Activities by which the requests would be implemented

128. In September 1994, a meeting of the Inter-sessional Open-ended Working Group of the Commission will be held for a two-week period.

D. Additional requirements at full cost

129. The substantive servicing of the Working Group would be provided by the Centre for Human Rights and its costs would be absorbed from within existing resources of section 21 (Human rights) of the 1994-1995 programme budget. The full cost of conference-servicing to be provided to the Working Group is estimated as follows:

	$
Conference-servicing costs (Geneva, 2 weeks in 1994)	
Meeting services (20 meetings, languages A,C,E,F,R,S)	118 700
Pre-session documentation (20 pages,languages A,C,E,F,R,S)	23 100
In-session documentation (20 pages, languages A,C,E,F,R,S)	23 100
Post-session documentation (32 pages,languages A,C,E,F,R,S)	34 800
Other requirements	4 300
TOTAL	204 000

130. The conference-servicing costs relating to this draft resolution are dealt with in paragraph 133 below.

III. SUMMARY

131. The requests contained in the resolutions and decisions referred to above would give rise to additional requirements totalling $439,000 under section 21 (Human rights) and $1,440,500 under section 25E (Conference services) of the programme budget for the biennium 1994-1995.

Requirements of the Centre for Human Rights (section 21)

132. Under the procedure approved by the General Assembly in its resolution 41/213 of 19 December 1986 and 42/211 of 21 December 1987, a contingency fund is established each biennium to accommodate additional expenditures derived from legislative mandates not provided for in the programme budget. Under the same procedure, if additional expenditures are proposed that exceed resources available from the contingency fund, these activities can be implemented only through redeployment of resources from low priority areas or modification of existing activities. Otherwise, such additional activities will have to be deferred until a later biennium. No activity has been identified for termination, deferral, curtailment or modification under section 21 of the

programme budget for the biennium 1994-1995 to accommodate the new mandates. Should it not prove possible to meet the costs relating to the new mandates from the contingency fund, the implementation of the resolutions and decisions may have to be postponed, as provided for in the guidelines for the use and operation of the contingency fund adopted by the General Assembly in its resolution 42/211 of 21 December 1987.

Conference-servicing costs

133. As stated above, the requirements for conference-servicing costs amount to $1,440,500. This amount is based on the theoretical assumption that no part of the conference-servicing requirements would be met from within the permanent conference-servicing capacity under section 25E of the approved programme budget, and that additional resources would be required for temporary assistance for meetings. The extent to which the Organization's permanent capacity needs to be supplemented by temporary assistance resources can be determined only in the light of the calendar of conferences for 1994-1995. However, it should be noted that the 1994-1995 level of resources for temporary assistance for meetings was estimated on the basis of previous experience to accommodate not only meetings known at the time of budget preparation but also meetings that would be authorized subsequently, provided that the number and distribution of meetings and conferences in the biennium 1994-1995 were consistent with the pattern of meetings in past years. On that basis, it is estimated that no additional resources would be required under section 25E of the programme budget for the biennium 1994-1995.